

Engineering Department

CIP Project Number: MU1001

Title: Facility Renovations

Project Phase: Construction

33% of Phase Completion

Design Construction

Cost for this Phase: \$ 915,000

Funding Sources: General Revenue/Fund Balance

Project Manager: Mike Garrison

Contractor: TBD

Consultant: TBD

Project Description: Annual funding for repairs to City Facilities as identified by the Hostetler Johnson Study in 2007. Includes major capital repairs and renovations to extend the life of city facilities, such as roof repairs, HVAC overhaul, renovation of fire stations, and generator replacements for Fire Station #3 and #4.

Justification: This project provides funding for repairs and improvements as identified by the municipal facilities assessment conducted in 2007. It is a comprehensive program of improvements to city facilities that are not covered by the facilities maintenance budget.

Update:

October 2009-

November 2009 -

December 2009 – Installed DSX Security System at Fire Administration CIP office. Have a contract with Connors and Associates Architects for design services of the renovation of Fire Station #2. They are in the first month of design. Fire Safe will be designing and installing horns/strobes and smoke detectors at Fire Administration and will make the building code compliant. This was included in the FY07 Hostetler Johnston Engineering report. Project estimated completion date is 3/31/2010.

March 2010 – This account has a remaining balance of \$672,669.53 I have several contracts pending for approval for Fire Station driveway repairs. Design is completed for the renovation of Fire Station #2 and will go to Council on May 18, 2010.

- 02/05/2010 ADA approval (Connors Architects has received the approval)
- 03/19/2010 Construction Drawings Completed
- 04/7-14/2010 Advertisement
- 04/22/2010 Pre-Bid
- 05/06/2010 Bid Opening
- 05/18/2010 Project Awarded
- 05/25/2010 Construction Starts
- 08/31/2010- Estimated Construction Completion Date